



## 2016 / Proposed 2017 Annual Assessments

|                                 | 2016<br>Annual<br>Assessment | Proposed<br>2017 Annual<br>Assessment | Estimated*<br>Credit from<br>2016<br>Operating<br>Budget Surplus | Estimated*<br>Net 2017<br>Annual<br>Assessment |
|---------------------------------|------------------------------|---------------------------------------|--|--|
| Improved forest lot (N=23)      | \$ 2041                      | \$ 2041                               | \$204  | \$1837   |
| Improved East Beach lot (N=14)  | \$ 1576                      | \$ 1576                               | \$158  | \$1418   |
| Unimproved forest lot (N=63)    | \$ 1021                      | \$ 1021                               | \$102  | \$919  |
| Unimproved East Beach lot (N=8) | \$ 788                       | \$ 788                                | \$79   | \$709  |

\*Credit will be determined at the end of the 2016 budget year after our operating budget surplus is determined.